

Health Commission Contracts Report

October 2017

Div.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. w/out Contingency (FY16-17)	Prop Annual Amt. without Contingency (FY17-18)	Prop. Annual Amt. without Contingency (FY18-19)	Annual Difference \$ (btwn FY16-17 and FY18-19)	Annual Difference %	Selection Type
SFHN/ CBHS	Alternative Family Services	Children, youth and families in SF; Outpatient, Therapeutic Visitation and Treatment Foster Care services.	18473.76667	500	7/1/17-6/30/19 (2 yrs.)	\$ 6,775,218	Annual	Medi-Cal, Realignment General Fund	2,802,478	\$ 2,154,783	\$ 3,024,651	\$ 222,173	7.9%	RFP 1-2017, RFP 33-2016
SFHN/ CBHS	A Better Way	Children, youth and families in SF; Outpatient, Therapeutic Visitation and Treatment Foster Care services.	17,524	414	7/1/17-6/30/19 (2 yrs.)	\$ 4,505,767	Annual	Medi-Cal, Realignment General Fund	1,915,717	\$ 1,389,683	\$ 2,011,503	\$ 95,786	5.0%	RFP 1-2017, RFP 33-2016
SFHN/ CBHS	Oakes Children's Center	Children, youth and families in SF; community and school based mental health services, including mental health consultation and services in special day classrooms and BH services in non-public schools.			1/1/18-12/31/19 (2 yrs.)	\$ 4,301,938	Annual	Medi-Cal, Realignment General Fund	1,829,055	\$ 937,388	\$ 1,920,508	\$ 91,453	5.0%	RFP 1-2017
SFHN/ CBHS	Catholic Charities, St. Vincent School for Boys	Children, youth and families in SF; Outpatient, Therapeutic Visitation Services, Short Term Residential Treatment Programs, and Wrap Services.	4321.85	49	7/1/17-12/31/22 (5.5 yrs.)	\$ 9,263,260	Annual	Medi-Cal, Realignment General Fund	1,832,168	\$ 965,636	\$ 1,503,776	\$ (328,392)	-17.9%	RFP 1-2017, RFP 33-2016

(continued)

Health Commission Contracts Report

October 2017

Div.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. w/out Contingency (FY16-17)	Prop Annual Amt. without Contingency (FY17-18)	Prop. Annual Amt. without Contingency (FY18-19)	Annual Difference \$ (btwn FY16-17 and FY18-19)	Annual Difference %	Selection Type
SFHN/ CBHS	Family Service Agency	Children, youth and families in SF; Outpatient Services, Healing Circle and MCAH's Nurse Family Partnership.	6587	30	7/1/17-12/31/22 (5.5 yrs.)	\$ 4,881,030	Annual	Medi-Cal, Realignment General Fund, State MCAH Grant	996,342	\$ 455,806	\$ 792,375	\$ (203,967)	-20.5%	RFP 1-2017 RFO 16-2013
SFHN/ CBHS	Westcoast Children's Clinic's	Children, youth and families in SF; Therapeutic-Collaborative Assessments (TCA).	2489.95	58	1/1/18-6/30/23 (5.5 yrs.)	\$ 3,715,404	Annual	Medi-Cal, Realignment General Fund	574,429	\$ 294,393	\$ 603,150	\$ 28,721	5.0%	RFP 1-2017
SFHN/ CBHS	Community Youth Center	Children, youth and families in SF; Outpatient and Intensive Home Based Services.	1,505	55	7/1/17-12/31/22 (5.5 yrs.)	\$ 2,232,359	Annual	Medi-Cal, Realignment General Fund, DCYF Workorder	636,393	\$ 477,752	\$ 362,396	\$ (273,997)	-43.1%	RFP 1-2017
SFHN/ CBHS	San Francisco Child Abuse Prevention Center	Children, youth and families in SF; Outpatient Services.	1259	45	1/1/18-6/30/23 (5.5 yrs.)	\$ 1,669,064	Annual	Medi-Cal, Realignment General Fund	210,404	\$ 132,844	\$ 270,952	\$ 60,548	28.8%	RFP 1-2017
SFHN/ CBHS	Center on Juvenile and Criminal Justice (CJC)	Children, youth and families in SF; Outpatient, Wrap, and Intensive Supervision Clinical Services.	4,322	49	1/1/18-6/30/23 (5.5 yrs.)	\$ 1,349,964	Annual	Medi-Cal, Realignment General Fund, DCYF Workorder	535,104	\$ 443,744	\$ 219,150	\$ (315,954)	-59.0%	RFP 1-2017
SFHN/ CBHS	Alternative Family Services	<p>The requested action is the approval of new contract for the term of July 1, 2017, through June 30, 2019, 2 years. Funding will continue existing Outpatient Services, Therapeutic Visitation Services, and will add funding for the provision of services under the new Treatment Foster Care modality. This contract is subject to Board of Supervisors' approval, as well as Health Commission approval.</p> <p>Reason for Increase/Decrease: The proposed change is the result of the contractor's selection under two new RFPs. The annualized FY18-19 funding increase over the prior FY16-17 full year of funding is due to the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services, as well as in increase for the provision of Treatment Foster Care services.</p>												

(continued)

Div.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. w/out Contingency (FY16-17)	Prop Annual Amt. without Contingency (FY17-18)	Prop. Annual Amt. without Contingency (FY18-19)	Annual Difference \$ (btwn FY16-17 and FY18-19)	Annual Difference %	Selection Type
SFHN/ CBHS	A Better Way	The requested action is the approval of new contract for the term of July 1, 2017, through June 30, 2019, 2 years. Funding will continue existing Outpatient Services, Therapeutic Visitation Services, and will add funding for the agency to become an Intensive Therapeutic Foster Care agency, delivering services under the new Treatment Foster Care modality. This contract is subject to Board of Supervisors' approval, as well as Health Commission approval.												
		Reason for Increase: The proposed change is the result of the contractor's selection under two new RFPs. The annualized FY18-19 funding increase over the prior FY16-17 full year of funding is due to the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services, as well as in increase for the provision of Treatment Foster Care services.												
SFHN/ CBHS	Oakes Children's Center	The requested action is the approval of new contract for the term of January 1, 2018, through December 31, 2019, 2 years. Funding will continue existing outpatient services, as well as support provided through the Success Opportunities Achievement and Resilience (SOAR) program which provides mental health consultation in special day classrooms for San Francisco Unified School District (SFUSD), along with the Counseling Enriched Education Program (CEEP), which provides behavioral health services in non-public schools. This contract is subject to Board of Supervisors' approval, as well as Health Commission approval.												
		Reason for Increase: The proposed change is the result of an enhancement provided to the contractor under the new RFP. The annualized FY18-19 funding increase over the prior FY16-17 full year of funding is due also to the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to the ongoing services.												
SFHN/ CBHS	Catholic Charities	The requested action is the approval of new contract for the term of July 1, 2017, through December 31, 2022, 5.5 years. Funding will continue existing Outpatient Services, Therapeutic Visitation Services, Short Term Residential Treatment Programs, and Wrap Services.												
		Reason for Decrease: The annualized FY18-19 funding decrease when compared to prior FY16-17 funding is the result of the contractor's allocation under two new RFPs. Funding was reduced to reflect historical usage. The reduction was offset by an allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services.												
SFHN/ CBHS	Family Service Agency	The requested action is the approval of a new contract for the term of July 1, 2017, through December 31, 2022, 5.5 years. Funding will continue for existing Outpatient Services, at a lower level, and for Maternal Child and Adolescent Health's (MCAH's) Nurse Family Partnership. Please note that the FY16-17 contract funding column only represents funding attributed to the same programs that are represented in the new FY17-18 and FY18-19 contract. The new contract is smaller, representing only those services that have concluded their solicitation process.												
		Reason for Decrease: The annualized FY18-19 funding represents a decrease from the FY16-17 funding levels as the result of the allocations awarded under the new RFP. Outpatient funding was reduced to reflect historical usage. Additionally, FSA was not selected to continue to provide school-based Success Opportunities Achievement and Resilience (SOAR) programming, which is a reduction of \$139,327. The reduction was slightly offset by an allocation of 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services.												
SFHN/ CBHS	Westcoast Children's Clinic's	The requested action is the approval of new contract for the term of January 1, 2018, through June 30, 2023, 5.5 years. Funding will continue existing Outpatient Services, specifically Therapeutic-Collaborative Assessments (TCA)												
		Reason for Increase: The proposed change is the result of a small enhancement provided to the contractor under the new RFP. The annualized FY18-19 funding increase over the prior FY16-17 full year of funding is due also to the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to the ongoing services.												

(continued)

Health Commission Contracts Report

October 2017

Div.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. w/out Contingency (FY16-17)	Prop Annual Amt. without Contingency (FY17-18)	Prop. Annual Amt. without Contingency (FY18-19)	Annual Difference \$ (btwn FY16-17 and FY18-19)	Annual Difference %	Selection Type
SFHM/ CBHS	Community Youth Center	The requested action is the approval of new contract for the term of July 1, 2017, through December 31, 2022, 5.5 years. Funding under the new RFP will continue existing outpatient services at the same level. Funding for Intensive Home Based Services is currently only budgeted to continue through June 30, 2018, as the funding for this program is going out to bid by the Department of Child, Youth and Family (DCYF), with an effective date of July 1, 2018.												
		Reason for Decrease: The proposed change is due to the reduction of \$292,794 for the agency's IBHS services, effective June 30, 2018, pending the results of a solicitation to be issued by DCYF. This is slightly offset by the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services												
SFHM/ CBHS	San Francisco Child Abuse Prevention Center	The requested action is the approval of new contract for the term of January 1, 2018, through June 30, 2023, 5.5 years. Funding will continue existing Outpatient Services												
		Reason for Increase: The proposed change is the result of a small enhancement provided to the contractor under the new RFP. The annualized FY18-19 funding increase over the prior FY16-17 full year of funding is due also to the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to the ongoing services.												
SFHM/ CBHS	Center on Juvenile and Criminal Justice (CJCJ)	The requested action is the approval of new contract for the term of July 1, 2017, through December 31, 2022, 5.5 years.. Funding under the new RFP will continue existing Outpatient and Wrap services at the same level. Funding for Intensive Supervision Clinical Service (ISCS) is currently only budgeted to continue through June 30, 2018, as the funding for this program is going out to bid by the Department of Child, Youth and Family (DCYF) with an effective date of July 1, 2018.												
		Reason for Decrease: The proposed change is due to the reduction of \$335,304 for the agency's ISCS services, effective June 30, 2018, pending the results of a solicitation to be issued by DCYF. This is slightly offset by the allocation of a 2.5% Cost of Doing Business increase in both FY17-18 and FY18-19 applied to ongoing services												

KEY for Monthly Contracts Report:

Column Heading	Explanation
Section	This represents the area of the DPH with whom the contractor/vendor is contracting. Specifically, it identifies both the section, and the Division of the section where the contract (see key to acronyms below).
Contractor	The name of the agency contracting for the services, as shown in NFAMIS and the contract boilerplate.
Target Population; Description of Services	Brief description of services and target population, as shown in the contract (if there is no target population, e.g., if the services are provided directly and only to DPH, then only services will be shown).
UDCs/NOCs	UDC: Number of Unduplicated Clients projected to be served in one year; NOC: Number of Clients projected to be served in one year (may include duplicated clients, i.e., the same client receiving services more than once). Note: UDCs/NOCs will only be shown if they are included in the contract. The number of UDCs/NOCs shown are those projected to be provided if the requested contract or contract modification is approved.
Contract Term	The term of the entire contract.
Total Contract	The total value of the contract, including the contingency, for the full contract term, also referred to as the "Not To Exceed (NTE)" or total contract amount.
Annual/Mod.	Annual: A request made to implement annual allocations from the DPH budget; the legal instrument may be an original agreement or an amendment/modification. Mod.: Any modification/amendment to a contract other than an "annual" and which requires Health Commission approval.
Funding Source	The source of funds for the variance shown in the Difference column. GF: Funding which originates from the City and County's General Fund MediCal: Includes all types of MediCal (Federal, State, Drug, EPSDT, etc.) Realignment: State monies Grant: Federal, State, Local or private grants; should include name of grantor (e.g., "grant/CDC") Work Order: Funding received from other City departments; should include name of department (e.g., "Work Order-Human Services") MHSA: State Mental Health Services Act monies (also sometimes referred to as "Prop. 63" monies) RWPA: Federal Ryan White grants CDC: Federal Centers for Disease Control grants SAMHSA: Federal Substance Abuse and Mental Health Services Administration grants
Prior	-- For contracts which receive regular annual funding allocations or renewals: [This applies especially to most contracts with Community Based Organizations (CBOs) providing services to the public.] "Prior" refers to the contract amount for the immediately prior 12 month contract funding period. (For instance, for contracts which follow the City Fiscal Year, if the request to approve is for FY14-15, then "prior" refers to FY13-14.) The same methodology applies for Calendar Year contracts. If the request is for approval of a contract being establishing for the first time under an RFP, but the service is a continuation of the same services under the prior RFP, then "prior" refers to the amount allocated under the previous RFP, in order to facilitate comparison. If the request is for a modification, then "prior" refers to the currently approved annual contract amount, prior to approval of the proposed modification. -- The Contingency amount is not included. -- ("Annual" approval is also sometimes used in reference to "renewals.")
Proposed	For most contracts with CBOs, "proposed" refers to the annual amount requested. For non-CBO contracts, "proposed" may refer to an annualized average amount (the total contract amount divided by the total term). The Contingency amount is not included.
Difference	The variance between the Prior and the Proposed amounts.
Selection Type	RFP: Request for Proposals RFQ: Request for Qualifications Sole Source: Sole source of the services needed; no competitive solicitation (RFP or RFQ) has been done.
* (asterisk)	An asterisk (**) is used to indicate when a contract or modification requires Board of Supervisors approval. The Health Commission must approve all contracts before approval is requested of the Board of Supervisors.
Footnotes	Footnotes include a description of the reasons for any changes indicated in the "Difference" column, shown as "Reason for Increase/Decrease," and if the contract is requested as a Modification, the "Reason for Modification." Footnotes also include "Reason for Sole Source," briefly explaining why the needed services are not available from any other source. If the contract does not include a contingency, the footnote should include an explanation.
Health Commission Approval Requirements	
When approval needed	Health Cm. approval is needed when either the total contract amount is over \$50,000, or there is a change to the total contract amount of 10% or more as compared to that most recently approved by the Commission.
How approval requested	If a contract or contract modification is for either a vendor or services which are new to the DPH, the contract or modification must be calendared for approval as a separate agenda item, and should not appear on the monthly contracts report. If a contract or contract modification is for either a vendor or services which are NOT new to the DPH, the contract or modification may be calendared for approval as part of the monthly contracts report.
Who must attend	If a contract is calendared for approval as a separate agenda item, both the program manager and contractor's representative should attend the Health Commission Finance Committee meeting. If the contract is approved at the Finance Committee meeting and there are no further questions, the program manager and contractor's representative are not required to attend the full Commission meeting at which final approval of the contract is calendared. If a contract is calendared for approval as part of the monthly contracts report, only the program manager is required to attend the Health Commission Finance Committee meeting. A presentation is not necessary, but the program manager should be prepared to answer commissioner's questions on the contract.
Where meetings held	The Health Commission Finance Committee meeting is usually held at 101 Grove Street, in Room 302. However, this varies a few times each year. Date, time and location of the meeting should be confirmed prior to the meeting. Meeting agendas may be found online here: http://www.sfdph.org/dph/comupg/aboutdph/hc/nextMeeting.asp
DN:	Division

DPH	Department of Public Health
DPH/Finance	Department of Public Health/Finance
DPH/IT	Department of Public Health/Information Technology
DPH/HR	Department of Public Health/Human Resources
DPH/COMP	Department of Public Health/Compliance
DPH/PP	Department of Public Health/Policy and Planning
SFHN	San Francisco Health Network
SFHN/ZSFG	San Francisco Health Network/San Francisco General Hospital
SFHN/LHH	San Francisco Health Network/Laguna Honda Hospital
SFHN/MgdC	San Francisco Health Network/Managed Care
SFHN/Trans	San Francisco Health Network/Transitions
SFHN/Trans/HUH	Transitions/Housing and Urban Health
SFHN/AC/PC	San Francisco Health Network/Ambulatory Care/Primary Care
SFHN/CBHS	San Francisco Health Network/Ambulatory Care/Behavioral Health Services
SFHN/AC/MCH	San Francisco Health Network/Ambulatory Care/Maternal and Child Health
SFHN/AC/JHS	San Francisco Health Network/Ambulatory Care/Jail Health Services
SFHN/AC/HHS	San Francisco Health Network/Ambulatory Care/HIV Health Services
PHD	Population Health Division
PHD/CHPEP	Population Health Division/Community Health Equity and Promotion
PHD/PHPR	Population Health Division/Public Health Preparedness and Response
PHD/LI	Population Health Division/Center for Learning and Innovation
PHD/PHR	Population Health Division/Center for Public Health Research
PHD/EQI	Population Health Division/Office of Equity and Quality Improvement
PHD/EHPES	Population Health Division/Environmental Health Protection, Equity and Sustainability
PHD/DPC	Population Health Division/Disease Prevention and Control
PHD/EMS	Population Health Division/Emergency Medical Services
PHD/RES	Population Health Division/Applied Research, Community Health Epidemiology and Surveillance
PHD/BRID	Population Health Division/Bridge HIV